



M.V.P.S's College of Architecture, Nashik
Udhaji Maratha Boarding Campus, off Gangapur Road, Nashik
Phone : 0253-2570822. Email : mvpcans_nsk@yahoo.co.in

Criterion 4– Infrastructure and Learning Resources

4.4 – Maintenance of Campus Infrastructure

4.4.1



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NAAC

CRITERIA – 4- Infrastructure and Learning Resources (100)

SUB CRITERIA - 4.4 – Maintenance of Campus Infrastructure (20)

Metric No.		Weight age
4.4.1	Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years.	10

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4	Summary of Expense incurred on maintenance of infrastructure (Physical and Academic support facilities) of last five years	09
5	Bifurcation of Expenditure Amounts for Infrastructure Maintenance of Physical and Academic Facilities.	10-14



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4.4.1

Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years.

1) Average percentage of expenditure incurred on maintenance during last five years



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4.4.1

Average percentage of Expenditure on maintenance of infrastructure for five years

	% per year =	Expenditure On maintenance Of physical And academic support facilities Excluding salary / Total expenditure Excluding Salary	X 100
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2020 - 2021	% per year =	11,44,215 / 72,94,137 x 100 =	15.68 %
2019 - 2020	% per year =	15,88,367 / 1,70,60,543 x 100 =	09.31 %
2018 - 2019	% per year =	34,10,066 / 1,53,66,561 x 100 =	22.19 %
2017 - 2018	% per year =	24,61,318 / 1,89,31,475 x 100 =	13.00 %
2016 - 2017	% per year =	19,72,612 / 1,12,21,314 x 100 =	17.57 %
			77.75 %

	Average % of five years =	77.75 % / 5 =	15.55 %
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- Average percentage of Expenditure on maintenance of infrastructure for five years = 15.55 %

Finance Officer/Accountant

Chartered Accountant

Principal

UDIN: 22041418AGOQGR8594



R. S. BASTE & CO.
CHARTERED ACCOUNTANTS
FRN 101040W

CA. R. S. BASTE
PARTNER
* NO. 041418





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Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years.

2) Summary of Expenditure excluding salary of last five years



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Summary

- Summary of Expenditure excluding salary of last five years

YEAR	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
INR in Lakhs	72,94,137	1,70,60,543	1,53,66,561	1,89,31,475	1,12,21,314


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4.4.1

Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years.

3) Total Expenditure excluding salary for last five years



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Details of Total Expenditure Excluding Salary

Metric	
4.1.4	Total Expenditure Excluding Salary

A.Y 2020-2021				
	Year of AUDIT Report	Total/Direct Expenditure	Expenditure on salary	Total expenditure excluding salary
1	2020-2021	3,35,60,055+7,44,664 = 3,43,04,719	2,70,10,582	72,94,137
	TOTAL Expenditure Excluding Salary			72,94,137

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Details of Total Expenditure Excluding Salary

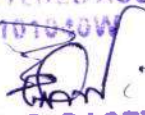
Metric	
4.1.4	Total Expenditure Excluding Salary

A.Y 2019-2020				
	Year of AUDIT Report	Total/Direct Expenditure	Expenditure on salary	Total expenditure excluding salary
1	2019-2020	3,34,82,871+77,62,966 = 4,12,45,837	2,41,85,294	1,70,60,543
	TOTAL Expenditure Excluding Salary			1,70,60,543


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Details of Total Expenditure Excluding Salary

Metric	
4.1.4	Total Expenditure Excluding Salary

A.Y 2018-2019				
	Year of AUDIT Report	Total/Direct Expenditure	Expenditure on salary	Total expenditure excluding salary
1	2018-2019	3,47,65,378+28,62,269 = 3,76,27,647	2,22,61,086	1,53,66,561
	TOTAL Expenditure Excluding Salary			1,53,66,561

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MAHATMA VIDYA PRASARAK SAMITHI
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Details of Total Expenditure Excluding Salary

Metric	
4.1.4	Total Expenditure Excluding Salary

A.Y 2017-2018				
	Year of AUDIT Report	Total/Direct Expenditure	Expenditure on salary	Total expenditure excluding salary
1	2017-2018	3,04,83,926+92,47,372 = 3,97,31,298	2,07,99,823	1,89,31,475
	TOTAL Expenditure Excluding Salary			1,89,31,475

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Details of Total Expenditure Excluding Salary

Metric	
4.1.4	Total Expenditure Excluding Salary

A.Y 2016-2017				
	Year of AUDIT Report	Total/Direct Expenditure	Expenditure on salary	Total expenditure excluding salary
1	2016-2017	2,45,85,818+33,56,377 = 2,79,42,195	1,67,20,881	1,12,21,314
	TOTAL Expenditure Excluding Salary			1,12,21,314

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4.4.1

Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years.

4) Summary of Expense incurred on maintenance of infrastructure (Physical and Academic support facilities) of last five years



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Summary

- **Summary of Expense incurred on maintenance of infrastructure (Physical and Academic support facilities) of last five years**

YEAR	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
INR in Lakhs	11,44,215/-	15,88,367/-	34,10,066/-	24,61,318/-	19,72,612/-



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4.4.1

Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years.

5) Bifurcation of Expenditure Amounts for Infrastructure Maintenance of Physical and Academic Facilities.



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Bifurcation of Expenditure Amounts for Maintenance of Physical and Academic Facilities.

Metric	
4.4.1	Expenditure on Maintenance of Academic Facilities Excluding Salary for Human Resources
	Expenditure on Maintenance of Physical Facilities Excluding Salary for Human Resources

A.Y 2020-2021			
Sr.no.	Particulars from AUDIT Report	Maintenance	
		Academic (Metric-4.4.1)	Physical (Metric - 4.4.1)
1	Building Construction		
2	Computer and other equipment's		
3	Furniture, Dead stock		
4	Garden expense		43260 B1
5	Other repairs and maintenance		78385 B2
6	Software maintenance	3540 - A1	
7	Furniture and other repairs		0
8	Sanitation		38649 B3
9	Computer Maintenance	25769 - A2	
10	Building maintenance/repairs		682672 B4
11	Vehicle Repair and Maintenance		0
12	Internal road repair		0
13	Municipal Taxes		
14	Sports expense		
15	Water bill		3190 B5
16	Electricity bill		268750 B6
17	Electric material bill		0
18	Machinery		0
19	Gymkhana		
20	Building furniture Insurance		0
	TOTAL	29,309 .. A	11,14,906 .. B

- Expense on Physical and Academic maintenance in 2020-21 = A+B= 11,44,215/-

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Bifurcation of Expenditure Amounts for Maintenance of Physical and Academic Facilities.

Metric	
4.4.1	Expenditure on Maintenance of Academic Facilities Excluding Salary for Human Resources
	Expenditure on Maintenance of Physical Facilities Excluding Salary for Human Resources

A.Y 2019-2020			
Sr.no.	Particulars from AUDIT Report	Maintenance	
		Academic (Metric-4.4.1)	Physical (Metric - 4.4.1)
1	Building Construction		
2	Computer and other equipment's		
3	Furniture, Dead stock		
4	Garden expense		22981 - B1
5	Other repairs and maintenance		139490 - B2
6	Software maintenance	27490 A1	
7	Furniture and other repairs		
8	Sanitation		50391 - B3
9	Computer Maintenance	44078 A2	
10	Building maintenance/repairs		545574 - B4
11	Vehicle Repair and Maintenance		47940 - B5
12	Internal road repair		13966 - B6
13	Municipal Taxes		
14	Sports expense		
15	Water bill		33768 - B7
16	Electricity bill		491010 - B8
17	Electric material bill		136292 - B9
18	Machinery		15930 - B10
19	Gymkhana		
20	Building furniture Insurance		19457 - B11
	TOTAL	71,568 .. A	15,16,799 .. B

- Expense on Physical and Academic maintenance in 2019-20 = A+ B = 15,88,367/-

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Bifurcation of Expenditure Amounts for Maintenance of Physical and Academic Facilities.

Metric	
4.4.1	Expenditure on Maintenance of Academic Facilities Excluding Salary for Human Resources
	Expenditure on Maintenance of Physical Facilities Excluding Salary for Human Resources

A.Y 2018-2019			
Sr.no.	Particulars from AUDIT Report	Maintenance	
		Academic (Metric-4.4.1)	Physical (Metric - 4.4.1)
1	Building Construction		
2	Computer and other equipment's		
3	Furniture, Dead stock		
4	Garden expense		37457
5	Other repairs and maintenance		236638
6	Software maintenance	13890 A1	
7	Furniture and other repairs		0
8	Sanitation		50563
9	Computer Maintenance	74014 A2	
10	Building maintenance/repairs		2544670
11	Vehicle Repair and Maintenance		29135
12	Internal road repair		0
13	Municipal Taxes		
14	Sports expense		
15	Water bill		52759
16	Electricity bill		370940
17	Electric material bill		0
18	Machinery		
19	Gymkhana		
20	Building furniture Insurance		0
	TOTAL	87,904 .. A	33,22,162 .. B

- Expense on Physical and Academic maintenance in 2018-19 = A+B = 34,10,066 /-

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Bifurcation of Expenditure Amounts for Maintenance of Physical and Academic Facilities.

Metric	
4.4.1	Expenditure on Maintenance of Academic Facilities Excluding Salary for Human Resources
	Expenditure on Maintenance of Physical Facilities Excluding Salary for Human Resources

A.Y 2017-2018			
Sr.no.	Particulars from AUDIT Report	Maintenance	
		Academic (Metric- 4.4.1)	Physical (Metric - 4.4.1)
1	Building Construction		
2	Computer and other equipment's		
3	Furniture, Dead stock		
4	Garden expense		574787
5	Other repairs and maintenance		104860
6	Software maintenance	18240 A1	
7	Furniture and other repairs		242007
8	Sanitation		14784
9	Computer Maintenance	17700 A2	
10	Building maintenance/repairs		10,61,934
11	Vehicle Repair and Maintenance		0
12	Internal road repair		0
13	Municipal Taxes		
14	Sports expense		
15	Water bill		54608
16	Electricity bill		298300
17	Electric material bill		74098
18	Machinery		
19	Gymkhana		
20	Building furniture Insurance		0
	TOTAL	35,940 .. A	24,25,378 .. B

- Expense on Physical and Academic maintenance in 2017-18 = A+ B = 24,61,318 /-

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Bifurcation of Expenditure Amounts for Maintenance of Physical and Academic Facilities.

Metric	
4.4.1	Expenditure on Maintenance of Academic Facilities Excluding Salary for Human Resources
	Expenditure on Maintenance of Physical Facilities Excluding Salary for Human Resources

A.Y 2016-2017			
Sr.no.	Particulars from AUDIT Report	Maintenance	
		Academic (Metric-4.4.1)	Physical (Metric - 4.4.1)
1	Building Construction		
2	Computer and other equipment's		
3	Furniture, Dead stock		
4	Garden expense		340950
5	Other repairs and maintenance		138407
6	Software maintenance	42350 A1	
7	Furniture and other repairs		690350
8	Sanitation		320
9	Computer Maintenance	140355 A2	
10	Building maintenance/repairs		0
11	Vehicle Repair and Maintenance		0
12	Internal road repair		0
13	Municipal Taxes		
14	Sports expense		
15	Water bill		40230
16	Electricity bill		177530
17	Electric material bill		402120
18	Machinery		
19	Gymkhana		
20	Building furniture Insurance		0
	TOTAL	1,82,705 .. A	17,89,907 .. B

- Expense on Physical and Academic maintenance in 2016-17 = A+B = 19,72,612 /-

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7-4-22